Johnson Controls-Hitachi Air Conditioning India Limited

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	
Sr.	Name of the Project	Item from the list of activities in Schedule VII to the Act		Location of the project		Amount spent for the project (INR in Million)	Mode of imple- menta- tion - Direct (Yes / No)	Mode of implementation - Through implementing agency	
				State	District			Name	CSR Regn. No.
1	Physical Health Center - Karannagar Village, Gujarat	Health	Yes	Gujarat	Mehsana	1.0	Yes	Not Applicable	Not Applicable
2	Vocational Training – ITI, Kadi, Gujarat	Skill Develop- ment	Yes	Gujarat	Mehsana	0.7	Yes	Not Applicable	Not Applicable
3	Vocational Training – ITI, Telangana	Skill Develop- ment	No	Telangana	Hyderabad	3.7	Yes	Not Applicable	Not Applicable
4	Distribution of Sanitary Napkins – Villages nearby Plants, Gujarat	Sanitation	Yes	Gujarat	Mehsana	5.3	Yes	Not Applicable	Not Applicable
	Total					10.7			

CSR spent during the financial year 2022-23

Amount spent in Administrative overheads: INR 0.5 Million

Amount spent on Impact Assessment, if applicable: Not applicable

Total amount spent for the Financial Year: INR 11.2 Million

Excess amount for set off, if any:

Sr.	Particular	Amount (INR in Million)
(i)	Two percent of average net profit of the Company as per section 135(5) (after deducting amount available for set off of previous year)	10.8
(ii)	Total amount spent for the Financial Year	11.2
(iii)	Excess amount spent for the financial year [(ii)-(i)]	-
(iv)	Surplus arising out of the CSR projects or programs or activities of the previous financial years, if any	-
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	0.4