

Hitachi Home & Life Solutions (India) Ltd.
9th Floor , Abhijeet, Mithakhali Six Roads, Ahmedabad : 380 006

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2006

(Rs. In Lacs)

Sr. No.	Particulars	Nine Months Ended 31.12.2005 (Reviewed)	Quarter ended		Year ended 31.03.2006 (Audited)	Year ended 31.03.2005 (Audited)
			31.03.06 (Reviewed)	31.03.05 (Reviewed)		
1	a Sales/Income from operations	21,075.74	8,198.51	7,215.15	29,274.25	26,697.10
	b Excise duty	2,133.88	1,170.83	701.55	3,304.71	2,990.66
	Net Sales/Income from operations [a-b]	18,941.86	7,027.68	6,513.60	25,969.54	23,706.44
2	Other income	314.23	184.90	171.24	499.13	551.83
3	Total expenditure					
	a (Increase) / Decrease in stock in trade	466.62	(1,264.39)	(521.17)	(797.77)	(133.92)
	b Consumption of raw materials	11,747.42	5,492.18	5,076.90	17,239.60	15,917.91
	c Staff cost	1,116.79	430.93	340.98	1,547.72	1,404.11
	d Other expenditure	4,374.45	1,802.03	1,508.57	6,176.48	5,818.48
	Total [a+b+c+d]	17,705.28	6,460.75	6,405.28	24,166.03	23,006.59
4	Interest	222.55	50.52	101.87	273.07	254.44
5	Depreciation & Amortisation	292.60	167.18	86.60	459.78	427.83
6	Profit / (Loss) before tax [1+2-3-4-5]	1,035.66	534.13	91.10	1,569.79	569.41
7	Provision for taxation					
	a) Current	3.31	41.65	-	44.96	-
	b) Deferred	-	-	-	-	-
	c) Fringe Benefit Tax	29.75	9.52	-	39.27	-
8	Profit / (Loss) after tax [6-7]	1,002.60	482.96	91.10	1,485.56	569.41
9	Paid -up Equity Share Capital (Face value Rs.10/- per share)	2296	2296	2296	2296	2296
10	Reserves excluding revaluation reserve	-	-	-	(109.89)	(1,595.45)
11	Basic and Diluted EPS*	4.37	2.10	0.40	6.47	2.48
12	Aggregate of non promoters' shareholding					
	- No. of shares	6910008	6910008	6910008	6910008	6910008
	-Percentage of shareholding	30.10	30.10	30.10	30.10	30.10

* Not Annualised

- The above financial results as reviewed by Audit Committee were taken on record by the Board of Directors at their meeting held on 15th May 2006.
- The Company is principally engaged in the home appliances business and hence results are reported under one segment. (Accounting Standard -17).
- Status of Investor Complaints during the quarter :Pending at the begning -Nil,Received-5 , Resolved-5. Pending at the end of the quarter- Nil.
- Previous period figures have been regrouped, wherever necessary, to make them comparable with the figures of current period.

For and on behalf of the Board of Directors

Place : Karan nagar, Gujarat
Date :15th May, 2006

Akira Kamitani
Managing Director